

By: Bonnen

H.B. No. 500

Substitute the following for H.B. No. 500:

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C.S.H.B. No. 500

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE 1. GENERAL GOVERNMENT

SECTION 1.01. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is appropriated from the general revenue fund to the Employees Retirement System for the two-year period beginning on the effective date of this Act to be used for a one-time legacy payment to reduce the system's unfunded actuarial liabilities and long-term interest costs.

SECTION 1.02. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER FOR CRIME VICTIMS. The amount of \$40,454,048 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act to be deposited to the compensation to victims of crime account number 0469.

SECTION 1.03. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER OF MONEY PREVIOUSLY APPROPRIATED. (a) Any unexpended and unobligated balances remaining as of the effective date of this Act from the appropriation made to the comptroller of public accounts by Section 41, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called

1 Session, 2021 (the Supplemental Appropriations Act), for immediate
2 deposit to an account or fund to be managed by the Texas Treasury
3 Safekeeping Trust Company as trustee for the benefit of the State
4 Preservation Board to maintain the Bob Bullock State History Museum
5 (estimated to be \$104,498,347) are appropriated to the comptroller
6 of public accounts for the two-year period beginning on the
7 effective date of this Act for deposit not later than August 31,
8 2025, to the Texas state buildings preservation endowment fund
9 number 1016 established under Section 443.0103, Government Code, to
10 be used for the purposes provided by that section and other
11 applicable law.

12 (b) As soon as practicable after the effective date of this
13 Act, the comptroller of public accounts shall transfer the money
14 appropriated by Subsection (a) of this section from the Maintain
15 Bullock State History Museum Fund account held by the Texas
16 Treasury Safekeeping Trust Company to the Texas state buildings
17 preservation endowment fund number 1016 established under Section
18 443.0103, Government Code.

19 SECTION 1.04. COMPTROLLER OF PUBLIC ACCOUNTS: SPACE
20 EXPLORATION AND AERONAUTICS RESEARCH FUND. The amount of
21 \$300,000,000 is appropriated from the general revenue fund to the
22 comptroller of public accounts for the state fiscal year ending
23 August 31, 2025, to be deposited by the comptroller to the space
24 exploration and aeronautics research trust fund number 1203.

25 SECTION 1.05. TEXAS HISTORICAL COMMISSION: COURTHOUSE
26 PRESERVATION GRANTS. (a) The amount of \$100,000,000 is
27 appropriated from the general revenue fund to the Texas Historical

Commission for the two-year period beginning on the effective date of this Act to be used for the commission's courthouse grant program.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use \$100,000,000 in capital budget authority for the appropriation made by Subsection (a) of this section.

SECTION 1.06. TEXAS FACILITIES COMMISSION: STATE INSURANCE BUILDING. (a) The amount of \$145,377,607 is appropriated from the general revenue fund to the Texas Facilities Commission for the two-year period beginning on the effective date of this Act for the purpose of removing and replacing the State Insurance Building. Any proceeds from the sale of the building are appropriated to the commission for the two-year period beginning on the effective date of this Act for the purpose of replacing the building.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use \$145,377,607 in capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 1.07. STATE PRESERVATION BOARD: SENATE FACILITY IMPROVEMENT PROJECTS. (a) The amount of \$75,000,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the

1 effective date of this Act for the purpose of making improvements to
2 senate facilities. The board may spend money appropriated under
3 this subsection only with the prior approval of the lieutenant
4 governor.

5 (b) For purposes of the appropriation made by Subsection (a)
6 of this section, the State Preservation Board is exempt from the
7 competitive bidding process under Section [2269.101](#), Government
8 Code.

9 (c) During the two-year period beginning on the effective
10 date of this Act, in addition to the capital budget authority other
11 law grants to the board during that period, the State Preservation
12 Board may use \$75,000,000 in capital budget authority for the
13 appropriation made under Subsection (a) of this section.

14 SECTION 1.08. STATE PRESERVATION BOARD: HOUSE OF
15 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) The amount of
16 \$75,000,000 is appropriated from the general revenue fund to the
17 State Preservation Board for the two-year period beginning on the
18 effective date of this Act for the purpose of making improvements to
19 house of representatives facilities. The board may spend money
20 appropriated under this subsection only with the prior approval of
21 the speaker of the house of representatives.

22 (b) For purposes of the appropriation made by Subsection (a)
23 of this section, the State Preservation Board is exempt from the
24 competitive bidding process under Section [2269.101](#), Government
25 Code.

26 (c) During the two-year period beginning on the effective
27 date of this Act, in addition to the capital budget authority other

1 law grants to the board during that period, the State Preservation
2 Board may use \$75,000,000 in capital budget authority for the
3 appropriation made by Subsection (a) of this section.

4 SECTION 1.09. COMPTROLLER OF PUBLIC ACCOUNTS: JOBS, ENERGY,
5 TECHNOLOGY, AND INNOVATION ACT ADMINISTRATION. The amount of
6 \$5,940,000 is appropriated from the general revenue fund to the
7 comptroller of public accounts for the two-year period beginning on
8 the effective date of this Act to be used for administration of the
9 jobs, energy, technology, and innovation act established under
10 Subchapter T, Chapter 403, Government Code, as added by Chapter 377
11 (H.B. 5), Acts of the 88th Legislature, Regular Session, 2023.

12 SECTION 1.10. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
13 GOVERNOR: HOMELAND SECURITY. The amount of \$150,000,000 is
14 appropriated from the general revenue fund to the Trusteed Programs
15 within the Office of the Governor for the two-year period beginning
16 on the effective date of this Act to make a grant, in a manner
17 consistent with Strategy B.1.3, Homeland Security, as listed in
18 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
19 Session, 2023 (the General Appropriations Act), to the Lubbock
20 Reese Redevelopment Authority to acquire critical cybersecurity
21 infrastructure.

22 ARTICLE 2. HEALTH AND HUMAN SERVICES

23 SECTION 2.01. HEALTH AND HUMAN SERVICES COMMISSION:
24 TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation
25 provided by Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
26 Regular Session, 2023 (the General Appropriations Act), the Health
27 and Human Services Commission may transfer unexpended balances from

1 strategies in goals other than Goal A, Medicaid Client Services, to
2 strategies in Goal A, Medicaid Client Services, and may transfer
3 unexpended balances between strategies in Goal A, Medicaid Client
4 Services, as listed in that Act. Money may be transferred under this
5 subsection:

6 (1) during the state fiscal year ending August 31,
7 2025; and

8 (2) during the state fiscal year ending August 31,
9 2024, and then moved forward to the state fiscal year ending August
10 31, 2025.

11 (b) Not later than October 1, 2025, the Health and Human
12 Services Commission shall report to the Legislative Budget Board
13 and the office of the governor regarding any money transferred and
14 spent as provided by Subsection (a) of this section.

15 SECTION 2.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW
16 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
17 The amount of \$150,000,000 is appropriated to the Health and Human
18 Services Commission from the general revenue fund for use during
19 the two-year period beginning on the effective date of this Act in a
20 manner consistent with Strategy G.4.2, Facility Capital Repairs and
21 Renovation at State Supported Living Centers, State Hospitals, and
22 Other, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
23 Legislature, Regular Session, 2023 (the General Appropriations
24 Act), to complete construction of the El Paso State Hospital, also
25 known as the El Paso Psychiatric Center in El Paso, which is a state
26 hospital facility.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the commission during that period, the Health and
3 Human Services Commission may use \$150,000,000 in capital budget
4 authority for the appropriation made by Subsection (a) of this
5 section.

6 SECTION 2.03. HEALTH AND HUMAN SERVICES COMMISSION:
7 BRAZORIA COUNTY MENTAL HEALTH INPATIENT FACILITY GRANT PROGRAM. The
8 amount of \$10,000,000 is appropriated from the general revenue fund
9 to the Health and Human Services Commission for the two-year period
10 beginning on the effective date of this Act to establish a one-time
11 grant to Brazoria County for the purpose of planning and designing
12 an inpatient mental health facility with at least 50 percent
13 forensic capacity on donated land to serve the Brazoria County
14 region.

15 SECTION 2.04. HEALTH AND HUMAN SERVICES COMMISSION: TARRANT
16 COUNTY MENTAL HEALTH INPATIENT FACILITY GRANT PROGRAM. The amount
17 of \$10,000,000 is appropriated from the general revenue fund to the
18 Health and Human Services Commission for the two-year period
19 beginning on the effective date of this Act to establish a one-time
20 grant to Tarrant County for the purpose of planning and designing an
21 inpatient mental health facility with at least 50 percent forensic
22 capacity on donated land to serve the Tarrant County region.

23 SECTION 2.05. HEALTH AND HUMAN SERVICES COMMISSION:
24 FULL-TIME EQUIVALENT (FTE) EMPLOYEES. During the state fiscal year
25 beginning September 1, 2024, in addition to the number of full-time
26 equivalent (FTE) employees other law authorizes the Health and
27 Human Services Commission to employ during that period, the Health

1 and Human Services Commission may employ 414.0 full-time equivalent
2 (FTE) employees out of money appropriated by Chapter 1170 (H.B. 1),
3 Acts of the 88th Legislature, Regular Session, 2023 (the General
4 Appropriations Act), to provide expanded capacity at newly
5 renovated mental health state hospitals.

6 SECTION 2.06. HEALTH AND HUMAN SERVICES COMMISSION: STATE
7 HOSPITAL APPROPRIATION AMENDMENTS. Section 3.02(a), Chapter 458
8 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the
9 Supplemental Appropriations Act), is amended to read as follows:

10 (a) The following amounts totaling \$2,154,376,606 are
11 appropriated from the following sources to the Health and Human
12 Services Commission for the two-year period beginning on the
13 effective date of this Act for the following strategies as listed in
14 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
15 Session, 2021 (the General Appropriations Act):

16 (1) Uvalde Behavioral Health Campus: \$33,600,000 from
17 the general revenue fund for Strategy G.4.2, Facility Capital
18 Repairs and Renovation, for the construction of a behavioral health
19 campus in Uvalde, Texas;

20 (2) Grants Management System: \$21,400,000 from the
21 general revenue fund for Strategy L.1.2, Information Technology
22 Capital Projects Oversight & Program Support, for a grants
23 management system for improving mental health outcomes;

24 (3) Dallas State Hospital: \$101,890,000 from the
25 general revenue fund for Strategy G.4.2, Facility Capital Repairs
26 and Renovation, for additional construction funding for the 200-bed
27 adult unit at the new state hospital in Dallas, Texas, with at least

75 percent of the beds to be used for forensic purposes;

(4) State Hospitals Electronic Health Record System Upgrade:

(A) \$38,772,184 from the general revenue fund for Strategy L.1.2, Information Technology Capital Projects Oversight & Program Support, for an electronic health record system upgrade for state hospitals; and

(B) \$100,870 from the general revenue fund and \$48,206 from federal funds for Strategy L.2.1, Central Program Support, for an electronic health record system upgrade for state hospitals;

(5) Deferred Maintenance Needs for State Facilities: \$50,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for deferred maintenance for state facilities;

(6) Emergency Facility Repairs: \$14,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for emergency repairs for state facilities;

(7) Lubbock Campus: \$121,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 50-bed state hospital maximum security facility on the existing state supported living center campus in Lubbock, Texas;

(8) San Antonio State Hospital: \$15,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to rehabilitate the Alamo Unit at the San Antonio State Hospital campus into a 40-bed state hospital maximum security

1 facility;

2 (9) Amarillo State Hospital: \$159,000,000 from the
3 general revenue fund for Strategy G.4.2, Facility Capital Repairs
4 and Renovation, to construct a 75-bed state hospital in Amarillo,
5 Texas, with at least 50 forensic beds;

6 (10) Rio Grande Valley Facility: \$120,000,000 from the
7 general revenue fund for Strategy G.4.2, Facility Capital Repairs
8 and Renovation, to construct a 50-bed state hospital maximum
9 security facility in the Rio Grande Valley;

10 (11) Terrell State Hospital: \$573,000,000 from the
11 general revenue fund for Strategy G.4.2, Facility Capital Repairs
12 and Renovation, to construct a 275-bed [~~250-bed~~] replacement campus
13 for Terrell State Hospital, including 50 maximum security beds, 150
14 [~~140~~] forensic beds, 50 [~~35~~] adolescent beds, and 25 civil beds;

15 (12) North Texas State Hospital - Wichita Falls:
16 \$452,000,000 from the general revenue fund for Strategy G.4.2,
17 Facility Capital Repairs and Renovation, to construct a 225-bed
18 [~~200-bed~~] replacement for North Texas State Hospital - Wichita
19 Falls, including 25 [~~24~~] maximum security beds, 159 [~~136~~] forensic
20 beds, 25 [~~24~~] adolescent beds, and 16 civil beds;

21 (13) El Paso State Hospital: \$50,000,000 from the
22 general revenue fund for Strategy G.4.2, Facility Capital Repairs
23 and Renovation, for pre-planning, planning, land acquisition, and
24 initial construction of a new [~~50-bed~~] El Paso State Hospital, with
25 50 percent of the beds to be forensic;

26 (14) Sunrise Canyon Facility in Lubbock: \$45,000,000
27 from the general revenue fund for Strategy G.4.2, Facility Capital

Repairs and Renovation, to construct 30 additional beds at the Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent of the beds having forensic capacity;

(15) Community Mental Health Grant Program: \$100,000,000 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time community mental health program for county-based collaboratives with the following conditions:

(A) a grant awarded under the program may only be used to construct jail diversion facilities, step-down facilities, permanent supportive housing, crisis stabilization units, and crisis respite units, not including office space; and

(B) the grantee must provide a local match at least equal to the highest of the following applicable amounts:

(i) 25 percent of the grant amount if the collaborative includes a county with a population of less than 100,000;

(ii) 50 percent of the grant amount if the collaborative includes a county with a population of at least 100,000 but less than 250,000; or

(iii) 100 percent of the grant amount if the collaborative includes a county with a population of 250,000 or more;

(16) Mental Health Inpatient Facility Grant Program: \$175,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to establish a one-time grant program to construct or expand a mental health inpatient

1 facility to have at least 50 percent forensic capacity, using only
2 donated land, to increase inpatient bed availability for forensic
3 patients ordered to a state hospital for competency restoration as
4 follows:

5 (A) \$85,000,000 for construction of up to 100
6 inpatient beds by a hospital located in the Rio Grande Valley region
7 that, as of June 1, 2023, meets the following criteria:

8 (i) is licensed as a general hospital;

9 (ii) has a Level 1 trauma designation;

10 (iii) is located in a county with a
11 population of more than 300,000; and

12 (iv) has fewer than 100 licensed
13 psychiatric beds;

14 (B) \$50,000,000 for construction of no more than
15 100 inpatient beds by Montgomery County to expand the existing
16 Montgomery County Mental Health Facility; and

17 (C) \$40,000,000 for construction of up to 60
18 inpatient beds by Victoria County;

19 (17) Psychiatric Residential Youth Treatment Facility
20 Voluntary Quality Standards Implementation: \$4,712,356 from the
21 general revenue fund for Strategy H.2.1, Child Care Regulation, to
22 make necessary enhancements in Child Care Licensing Automated
23 Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts
24 of the 87th Legislature, Regular Session, 2021;

25 (18) Beaumont Baptist Hospital: \$64,000,000 from the
26 general revenue fund for Strategy G.4.2, Facility Capital Repairs
27 and Renovation, to construct 72 beds, with 36 forensic beds and 36

civil beds, at the Baptist Hospital in Beaumont, Texas; and

(19) Children's Hospitals Construction Grant Program: \$15,852,990 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time children's hospitals construction grant program with the following conditions:

(A) a grant awarded under the program may only be used to construct inpatient mental health beds for children; and

(B) the grantee must provide a local match at least equal to:

(i) 25 percent of the grant amount for construction in a county with a population of less than 100,000;

(ii) 50 percent of the grant amount for construction in a county with a population of at least 100,000 but less than 250,000; or

(iii) 100 percent of the grant amount for construction in a county with a population of 250,000 or more.

SECTION 2.07. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS CIVIL COMMITMENT OFFICE SHORTFALL. The amount of \$7,380,403 is appropriated from the general revenue fund to the Health and Human Services Commission, for the benefit of the Texas Civil Commitment Office, for the two-year period beginning on the effective date of this Act to reimburse the office for offsite health care costs and services related to the supervision and treatment of sexually violent predators.

SECTION 2.08. HEALTH AND HUMAN SERVICES COMMISSION: HARRIS COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of \$12,900,000 is

1 appropriated from the general revenue fund to the Health and Human
2 Services Commission, for the benefit of The University Of Texas
3 Health Science Center at Houston, for the two-year period beginning
4 on the effective date of this Act for the purposes of building
5 renovations, including patient care areas, patient and visitor
6 areas, physical plant items, and other life and safety updates, at
7 the Harris County Psychiatric Hospital.

8 (b) The legislature finds that there is a demonstrated need
9 for the appropriation of general revenue funds for the purposes
10 described by Subsection (a) of this section. The appropriation made
11 by this section is contingent on approval by two-thirds of each
12 chamber of the legislature, as required under Section 18(i),
13 Article VII, Texas Constitution.

14 (c) During the two-year period beginning on the effective
15 date of this Act, in addition to the capital budget authority other
16 law grants to the commission during that period, the Health and
17 Human Services Commission may use \$12,900,000 in capital budget
18 authority for the appropriation made by Subsection (a) of this
19 section.

20 SECTION 2.09. HEALTH AND HUMAN SERVICES COMMISSION: GRANT
21 PROGRAM. The amount of \$65,000,000 is appropriated from the general
22 revenue fund to the Health and Human Services Commission for the
23 two-year period beginning on the effective date of this Act to
24 establish a one-time grant to Baptist Hospitals of Southeast Texas
25 to provide stroke care services to the southeast region of this
26 state.

27 SECTION 2.10. DEPARTMENT OF STATE HEALTH SERVICES:

LABORATORY CAPACITY. (a) The amount of \$328,332,698 is appropriated from the general revenue fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for expansion of the department's laboratory capacity as requested by the department in the department's 2024 legislative appropriation request exceptional item number one.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of State Health Services may use \$328,332,698 in capital budget authority for the appropriation made by Subsection (a) of this section.

SECTION 2.11. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: SHORTFALL. The amount of \$82,568,491 is appropriated from the general revenue fund and the amount of \$14,000,000 is appropriated from federal funds to the Texas Department of Family and Protective Services for the two-year period beginning on the effective date of this Act to address a budget shortfall associated with children without placement, child protective services staffing, adult protective services staffing, and day care services.

ARTICLE 3. EDUCATION

SECTION 3.01. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL PROGRAM. (a) The amount of \$389,339,579 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act for the

1 Foundation School Program.

2 (b) Notwithstanding Rider 3, page III-5, Chapter 1170 (H.B.
3 1), Acts of the 88th Legislature, Regular Session, 2023 (the
4 General Appropriations Act), to the bill pattern of the
5 appropriations to the Texas Education Agency, the sum-certain
6 appropriation to the Foundation School Program for the state fiscal
7 year ending August 31, 2025, is \$30,406,827,783.

8 SECTION 3.02. TEXAS EDUCATION AGENCY: SCHOOL HEALTH AND
9 RELATED SERVICES PROGRAM. The amount of \$934,500,000 is
10 appropriated from the general revenue fund to the Texas Education
11 Agency for the two-year period beginning on the effective date of
12 this Act to address a reduction of federal money available for the
13 School Health and Related Services (SHARS) program.

14 SECTION 3.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED.
15 The amount of \$1,394,000 is appropriated from the general revenue
16 fund to the School for the Blind and Visually Impaired for the
17 two-year period beginning on the effective date of this Act for the
18 following purposes:

- 19 (1) \$930,000 for special education;
- 20 (2) \$314,000 for Strategy D.1.1, Central
21 Administration, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
22 Legislature, Regular Session, 2023 (the General Appropriations
23 Act), to fund previously vacant positions; and
- 24 (3) \$150,000 for transportation.

25 SECTION 3.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
26 The amount of \$111,022,800 is appropriated from the general revenue
27 fund to the Texas A&M Forest Service for the two-year period

beginning on the effective date of this Act for the purpose of responding to natural disasters that occurred in the state fiscal years beginning September 1, 2021, and September 1, 2022, and natural disasters occurring in the future, including responding through the mobilization of ground and aviation resources for wildfire suppression.

SECTION 3.05. TEXAS A&M FOREST SERVICE: VOLUNTEER FIRE DEPARTMENT GRANTS. (a) The comptroller of public accounts shall immediately transfer the amount of \$100,000,000 from the general revenue fund to the volunteer fire department assistance account number 5064.

(b) The amount of \$100,000,000 is appropriated from the volunteer fire department assistance account number 5064 to the Texas A&M Forest Service for the two-year period beginning on the effective date of this Act for the administration and operation of the rural volunteer fire department assistance program. Of the amount appropriated by this subsection, the forest service may use not more than \$3,500,000 for administrative expenses.

SECTION 3.06. TEXAS A&M FOREST SERVICE: FIREFIGHTING AIRPLANES. The amount of \$394,000,000 is appropriated from the general revenue fund to the Texas A&M Forest Service for the two-year period beginning on the effective date of this Act for the purchase of airplanes for wildfire suppression.

SECTION 3.07. TEXAS DIVISION OF EMERGENCY MANAGEMENT: FIRST RESPONDER DATABASE. The amount of \$4,000,000 is appropriated from the general revenue fund to the Texas Division of Emergency Management for the two-year period beginning on the effective date

1 of this Act for the purpose of developing a first responder
2 database.

3 SECTION 3.08. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
4 OPERATION FACILITIES AND STAGING AREAS. The amount of \$315,000,000
5 is appropriated from the general revenue fund to the Texas Division
6 of Emergency Management for the two-year period beginning on the
7 effective date of this Act for the purpose of:

8 (1) supporting regional emergency management
9 operations facilities and resource staging areas as requested in
10 the division's 2024 legislative appropriation request exceptional
11 item number one;

12 (2) enhancing the regional operations centers in San
13 Antonio and Fort Worth; and

14 (3) supporting emergency response operations.

15 SECTION 3.09. HIGHER EDUCATION COORDINATING BOARD: PUBLIC
16 JUNIOR COLLEGE FORMULA FUNDING. The amount of \$89,500,000 is
17 appropriated from the general revenue fund to the Higher Education
18 Coordinating Board for the two-year period beginning on the
19 effective date of this Act for the purpose of funding higher than
20 projected growth in fundable outcomes for public junior colleges
21 and the application of weights and rates set for the state fiscal
22 year beginning September 1, 2024, in the public junior college
23 funding formula.

24 SECTION 3.10. TEXAS STATE UNIVERSITY: ADVANCED LAW
25 ENFORCEMENT RAPID RESPONSE TRAINING. (a) The amount of
26 \$24,945,000 is appropriated from the general revenue fund to Texas
27 State University for the two-year period beginning on the effective

1 date of this Act for the purpose of funding construction for the
2 Advanced Law Enforcement Rapid Response Training Center.

3 (b) The legislature finds that there is a demonstrated need
4 for the appropriation of general revenue funds for the purposes
5 described by Subsection (a) of this section. The appropriation
6 made by this section is contingent on approval by two-thirds of each
7 chamber of the legislature, as required under Section 17(j),
8 Article VII, Texas Constitution.

9 SECTION 3.11. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
10 AT EL PASO: COMPREHENSIVE CANCER CENTER - PHASE II. (a) The amount
11 of \$65,000,000 is appropriated from the general revenue fund to the
12 Texas Tech University Health Sciences Center at El Paso for the
13 two-year period beginning on the effective date of this Act to
14 support the development of phase II of a comprehensive oncology
15 center partnership.

16 (b) The legislature finds that there is a demonstrated need
17 for the appropriation of general revenue funds for the purposes
18 described by Subsection (a) of this section. The appropriation made
19 by this section is contingent on approval by two-thirds of each
20 chamber of the legislature, as required under Section 17(j),
21 Article VII, Texas Constitution.

22 SECTION 3.12. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:
23 RURAL CANCER COLLABORATIVE. (a) The amount of \$50,000,000 is
24 appropriated from the general revenue fund to the Texas Tech
25 University Health Sciences Center for the two-year period beginning
26 on the effective date of this Act to support the development of a
27 rural cancer collaborative.

1 (b) The legislature finds that there is a demonstrated need
2 for the appropriation of general revenue funds for the purposes
3 described by Subsection (a) of this section. The appropriation made
4 by this section is contingent on approval by two-thirds of each
5 chamber of the legislature, as required under Section 17(j),
6 Article VII, Texas Constitution.

7 SECTION 3.13. TEXAS UNIVERSITY FUND: CONTINGENT
8 APPROPRIATION. An amount equal to the sum of \$650,000,000 for each
9 institution of higher education that becomes eligible to receive a
10 distribution under Section 62.145(b) or 62.1481(a)(1), Education
11 Code, on or after the effective date of this Act, as certified by
12 the Texas Higher Education Coordinating Board, not to exceed
13 \$1,300,000,000, is appropriated from the general revenue fund to
14 the comptroller of public accounts for the two-year period
15 beginning on the effective date of this Act for deposit by the
16 comptroller to the Texas University Fund to provide additional
17 money to ensure stable funding for institutions that are eligible
18 to receive a distribution under Section 62.145 or 62.1481(a)(1),
19 Education Code, before the effective date of this Act.

20 ARTICLE 4. THE JUDICIARY, PUBLIC SAFETY, AND CRIMINAL SAFETY

21 SECTION 4.01. OFFICE OF COURT ADMINISTRATION, TEXAS
22 JUDICIAL COUNCIL: TEXAS INDIGENT DEFENSE COMMISSION. (a) The
23 amount of \$5,100,000 is appropriated from the general revenue fund
24 to the Office of Court Administration, Texas Judicial Council for
25 the two-year period beginning on the effective date of this Act to
26 be used in a manner consistent with Strategy D.1.1, Texas Indigent
27 Defense Commission, as listed in Chapter 1170 (H.B. 1), Acts of the

1 88th Legislature, Regular Session, 2023 (the General
2 Appropriations Act), for the purpose of providing grants to
3 counties for indigent defense in accordance with all uses
4 authorized by Chapter 79, Government Code.

5 (b) The appropriation made by Subsection (a) of this section
6 may not be used to offset the Office of Court Administration, Texas
7 Judicial Council's administrative support provided to the Texas
8 Indigent Defense Commission except by mutual agreement of the
9 office and the commission.

10 SECTION 4.02. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT:
11 BUSINESS COURT JUDGES. (a) The comptroller of public accounts may
12 use general revenue appropriated to the Judiciary Section,
13 Comptroller's Department by Chapter 1170 (H.B. 1), Acts of the 88th
14 Legislature, Regular Session, 2023 (the General Appropriations
15 Act), to provide an annual salary supplement to each business court
16 judge in an amount not to exceed \$18,000 for the state fiscal year
17 beginning September 1, 2024.

18 (b) The comptroller of public accounts shall adopt rules as
19 necessary to administer this section, including rules necessary to
20 provide for associated benefit costs as well as fairness and equity
21 among the business court judges and between the business court
22 judges and district court judges.

23 SECTION 4.03. DEPARTMENT OF CRIMINAL JUSTICE: OPERATIONS.
24 The amount of \$571,520,355 is appropriated from the general revenue
25 fund to the Department of Criminal Justice for the two-year period
26 beginning on the effective date of this Act for the purpose of
27 providing for:

1 (1) correctional security operations;

2 (2) correctional managed health care consistent with
3 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter
4 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
5 (the General Appropriations Act); and

6 (3) other operational expenses of the department.

7 SECTION 4.04. DEPARTMENT OF CRIMINAL JUSTICE: DORMITORY
8 EXPANSION. (a) The amount of \$301,000,000 is appropriated from the
9 general revenue fund to the Department of Criminal Justice for the
10 two-year period beginning on the effective date of this Act for the
11 purpose of constructing dormitories within existing security
12 fencing at the department's existing facilities located in areas
13 with a strong labor pool, as requested in the department's 2024
14 legislative appropriation request exceptional item number 21.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the department during that period, the Department of
18 Criminal Justice may use \$301,000,000 in capital budget authority
19 for the appropriation made by Subsection (a) of this section.

20 SECTION 4.05. DEPARTMENT OF CRIMINAL JUSTICE: MAJOR REPAIR
21 AND RESTORATION PROJECTS. (a) The amount of \$214,799,300 is
22 appropriated from the general revenue fund to the Department of
23 Criminal Justice for the two-year period beginning on the effective
24 date of this Act for major repair and restoration projects at the
25 department's facilities, as requested in the department's 2024
26 legislative appropriation request exceptional item number nine.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the department during that period, the Department of
3 Criminal Justice may use \$214,799,300 in capital budget authority
4 for the appropriation made by Subsection (a) of this section.

5 SECTION 4.06. DEPARTMENT OF CRIMINAL JUSTICE: DALBY
6 FACILITY. (a) The amount of \$110,000,000 is appropriated from the
7 general revenue fund to the Department of Criminal Justice for the
8 two-year period beginning on the effective date of this Act for the
9 purchase of the Giles Dalby Correctional Facility in Post, Texas.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the department during that period, the Department of
13 Criminal Justice may use \$110,000,000 in capital budget authority
14 for the appropriation made by Subsection (a) of this section.

15 SECTION 4.07. DEPARTMENT OF CRIMINAL JUSTICE: WATER WELLS
16 AT HOBBY UNIT. (a) The amount of \$7,000,000 is appropriated from the
17 general revenue fund to the Department of Criminal Justice for the
18 two-year period beginning on the effective date of this Act for the
19 water supply at the Hobby Unit in Marlin, Texas.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the department during that period, the Department of
23 Criminal Justice may use \$7,000,000 in capital budget authority for
24 the appropriation made by Subsection (a) of this section.

25 SECTION 4.08. JUVENILE JUSTICE DEPARTMENT: FACILITY
26 COMPLETION. (a) The amount of \$75,000,000 is appropriated from the
27 general revenue fund to the Juvenile Justice Department for the

1 two-year period beginning on the effective date of this Act for the
2 purpose described by Rider 41, page V-38, Chapter 1170 (H.B. 1),
3 Acts of the 88th Legislature, Regular Session, 2023 (the General
4 Appropriations Act), to the bill pattern of the appropriations to
5 the department, including completing the construction of the two
6 new facilities that would expand capacity for the department by 200
7 beds.

8 (b) All unexpended and unobligated balances remaining as of
9 the effective date of this Act from appropriations made to the
10 Juvenile Justice Department by Chapter 1170 (H.B. 1), Acts of the
11 88th Legislature, Regular Session, 2023 (the General
12 Appropriations Act), for the construction of two new facilities
13 that would expand capacity for the department by 200 beds as
14 provided by Rider 41, page V-38, of that Act (estimated to be \$0)
15 are appropriated for the two-year period beginning on the effective
16 date of this Act to the department for the same purpose.

17 (c) During the two-year period beginning on the effective
18 date of this Act, in addition to the capital budget authority other
19 law grants to the department during that period, the Juvenile
20 Justice Department may use an amount estimated to be \$75,000,000 in
21 capital budget authority for the appropriations made by Subsections
22 (a) and (b) of this section.

23 SECTION 4.09. JUVENILE JUSTICE DEPARTMENT: REIMBURSEMENT
24 TO COUNTIES. The amount of \$13,300,000 is appropriated from the
25 general revenue fund to the Juvenile Justice Department for the
26 two-year period beginning on the effective date of this Act for the
27 purpose of reimbursing counties for the costs of holding juveniles

1 for whom the department does not have adequate capacity.

2 SECTION 4.10. JUVENILE JUSTICE DEPARTMENT: INSPECTOR
3 GENERAL SALARIES. The amount of \$675,000 is appropriated from the
4 general revenue fund to the Juvenile Justice Department for the
5 two-year period beginning on the effective date of this Act for the
6 purpose of covering an operational shortfall for the department's
7 Office of the Inspector General related to the office filling more
8 employee positions.

9 ARTICLE 5. NATURAL RESOURCES

10 SECTION 5.01. WATER DEVELOPMENT BOARD: MATCHING FUNDS. (a)
11 The amount of \$54,767,800 is appropriated from the general revenue
12 fund to the Water Development Board for the two-year period
13 beginning on the effective date of this Act for deposit to the clean
14 water state revolving fund number 0651 and use consistent with
15 applicable law.

16 (b) The amount of \$88,165,200 is appropriated from the
17 general revenue fund to the Water Development Board for the
18 two-year period beginning on the effective date of this Act for
19 deposit to the drinking water state revolving fund number 0951 and
20 use consistent with applicable law.

21 (c) It is the intent of the legislature that the money
22 appropriated by Subsections (a) and (b) of this section be used by
23 the Water Development Board to draw down federal matching funds
24 under the Infrastructure Investments and Jobs Act (Pub. L.
25 No. 117-58, 135 Stat. 1351) and other available federal programs.
26 Not later than August 31, 2027, the Water Development Board shall
27 submit to the Legislative Budget Board a report showing the

1 disposition of that money and the amount of federal matching funds
2 that were drawn down with that money.

3 SECTION 5.02. WATER DEVELOPMENT BOARD: WATER PROJECTS. The
4 amount of \$400,000,000 is appropriated from the general revenue
5 fund to the Water Development Board for the two-year period
6 beginning on the effective date of this Act to be used for water
7 projects in a manner consistent with Strategy C.1.1, State &
8 Federal Financial Assistance Program, as listed in Chapter 1170
9 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the
10 General Appropriations Act).

11 SECTION 5.03. WATER DEVELOPMENT BOARD: TEXAS WATER FUND.
12 Contingent on H.B. 16 or similar legislation by the 89th
13 Legislature, Regular Session, 2025, relating to the oversight and
14 financing of certain water infrastructure matters under the
15 jurisdiction of the Water Development Board, being enacted and
16 becoming law, the amount of \$2,500,000,000 is appropriated from the
17 general revenue fund to the comptroller of public accounts for the
18 state fiscal year ending August 31, 2025, to be deposited by the
19 comptroller to the Texas water fund number 0484.

20 SECTION 5.04. GENERAL LAND OFFICE: ALAMO. The amount of
21 \$150,000,000 is appropriated from the general revenue fund to the
22 General Land Office for the two-year period beginning on the
23 effective date of this Act for continued construction costs at the
24 Alamo, support for new Alamo exhibit and collection costs, and
25 property enhancements to protect the Alamo Complex from encroaching
26 urban surroundings.

27 SECTION 5.05. GENERAL LAND OFFICE: GULF COAST PROTECTION

1 DISTRICT. The amount of \$230,254,228 is appropriated from the
2 general revenue fund to the General Land Office for the two-year
3 period beginning on the effective date of this Act for the purpose
4 of providing assistance to the Gulf Coast Protection District.

5 SECTION 5.06. PARKS AND WILDLIFE DEPARTMENT: GAME, FISH,
6 AND WATER SAFETY ACCOUNT. (a) The amount of \$41,400,000 is
7 appropriated from the general revenue fund to the comptroller of
8 public accounts for the period beginning on the effective date of
9 this Act and ending on August 31, 2025, to be deposited by the
10 comptroller immediately to the game, fish, and water safety account
11 number 0009.

12 (b) The amount of \$41,400,000 is appropriated from the game,
13 fish, and water safety account number 0009 to the Parks and Wildlife
14 Department for the two-year period beginning on the date on which
15 the comptroller of public accounts deposits the money appropriated
16 by Subsection (a) of this section to the game, fish, and water
17 safety account number 0009 for use for any lawful purpose.

18 SECTION 5.07. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARKS
19 GRANTS. The amount of \$100,000,000 is appropriated from the general
20 revenue fund to the Parks and Wildlife Department for the two-year
21 period beginning on the effective date of this Act for use in a
22 manner consistent with Strategy B.2.1, Local Parks Grants, as
23 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
24 Regular Session, 2023 (the General Appropriations Act).

25 SECTION 5.08. PARKS AND WILDLIFE DEPARTMENT: HEADQUARTERS
26 FACILITY. (a) The amount of \$21,400,000 is appropriated from the
27 general revenue fund to the Parks and Wildlife Department for the

1 two-year period beginning on the effective date of this Act for
2 improvements to and repairs of the department's headquarters
3 facility.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Parks and
7 Wildlife Department may use \$21,400,000 in capital budget authority
8 for the appropriation made by Subsection (a) of this section.

9 SECTION 5.09. RAILROAD COMMISSION: WELL PLUGGING PROGRAM.
10 The amount of \$100,000,000 is appropriated from the general revenue
11 fund to the Railroad Commission for the two-year period beginning
12 on the effective date of this Act for use in the commission's well
13 plugging program.

14 ARTICLE 6. BUSINESS AND ECONOMIC DEVELOPMENT

15 SECTION 6.01. DEPARTMENT OF TRANSPORTATION: RAILROAD GRADE
16 SEPARATION PROJECTS. Contingent on H.B. 3727, S.B. 1555, or
17 similar legislation by the 89th Legislature, Regular Session, 2025,
18 relating to a grant program to fund certain railroad grade
19 separation projects, being enacted and becoming law, the amount of
20 \$350,000,000 is appropriated from the general revenue fund to the
21 Department of Transportation for the two-year period beginning on
22 the effective date of this Act for the purpose of making grants for
23 railroad grade separation projects.

24 SECTION 6.02. DEPARTMENT OF TRANSPORTATION: AIRCRAFT. (a)
25 The amount of \$52,000,000 is appropriated from the general revenue
26 fund to the Department of Transportation for the two-year period
27 beginning on the effective date of this Act for the purchase of

1 three new aircraft.

2 (b) The proceeds from the sale during the two-year period
3 beginning on the effective date of this Act of the aircraft to be
4 replaced and real property owned by the Department of
5 Transportation is appropriated to the department for the two-year
6 period beginning on the effective date of this Act for the purchase
7 of the three new aircraft described by Subsection (a) of this
8 section.

9 (c) The appropriation made by Subsection (a) of this section
10 is reduced by the amount of the proceeds from the sale of aircraft
11 and real property appropriated by Subsection (b) of this section.

12 (d) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the department during that period, the Department of
15 Transportation may use \$52,000,000 in capital budget authority for
16 the appropriations made by Subsections (a) and (b) of this section.

17 SECTION 6.03. DEPARTMENT OF TRANSPORTATION: MARITIME
18 INFRASTRUCTURE PROGRAM. (a) The comptroller of public accounts
19 shall immediately transfer the amount of \$200,000,000 from the
20 general revenue fund to the port access account number 5199.

21 (b) The amount of \$200,000,000 is appropriated from the port
22 access account number 5199 to the Department of Transportation for
23 the two-year period beginning on the effective date of this Act to
24 provide funding for maritime port capital improvement
25 infrastructure projects.

26 SECTION 6.04. DEPARTMENT OF TRANSPORTATION: SPACE INDUSTRY
27 CORRIDOR. (a) The amount of \$131,000,000 is appropriated from the

1 general revenue fund to the Department of Transportation for the
2 two-year period beginning on the effective date of this Act for the
3 purpose of constructing or maintaining the state highway
4 infrastructure in coordination with the Texas Space Commission, as
5 identified in the Texas Space Industry Highway Transportation Needs
6 Assessment report and the department's 2026 unified transportation
7 program. In constructing or maintaining the state highway
8 infrastructure, the department shall give consideration for the
9 critical infrastructure needs using local government and private
10 sector partnerships.

11 (b) It is the intent of the legislature that the Department
12 of Transportation use the appropriation made by Subsection (a) of
13 this section to draw down federal money or other sources of funding
14 to the extent possible.

15 SECTION 6.05. DEPARTMENT OF TRANSPORTATION: AVIATION
16 SERVICES. The amount of \$100,000,000 is appropriated from the
17 general revenue fund to the Department of Transportation for the
18 two-year period beginning on the effective date of this Act for use
19 in a manner consistent with Strategy C.5.1, Aviation Services, as
20 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
21 Regular Session, 2023 (the General Appropriations Act).

22 SECTION 6.06. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
23 COMPENSATION FUND. The amount of \$68,000,000 is appropriated from
24 the general revenue fund to the Texas Workforce Commission for the
25 two-year period beginning on the effective date of this Act to be
26 deposited to the credit of the unemployment compensation fund under
27 Section [203.021](#), Labor Code.

1 SECTION 6.07. TEXAS WORKFORCE COMMISSION: VOCATIONAL
2 REHABILITATION. (a) The amount of \$30,793,540 is appropriated
3 from the general revenue fund to the Texas Workforce Commission for
4 the two-year period beginning on the effective date of this Act to
5 be used for vocational rehabilitation and sustaining the state's
6 required maintenance of effort under federal law.

7 (b) It is the intent of the legislature that the money
8 appropriated by Subsection (a) of this section be used by the Texas
9 Workforce Commission to draw down federal matching funds and
10 sustain the state's required maintenance of effort under federal
11 law. Not later than August 31, 2027, the commission shall submit to
12 the Legislative Budget Board a report showing the disposition of
13 the money appropriated by Subsection (a) of this section and the
14 amount of federal matching funds that were drawn down with that
15 money.

16 SECTION 6.08. TEXAS WORKFORCE COMMISSION: LOCAL CHILD CARE
17 SOLUTIONS. The amount of \$100,000,000 is appropriated from the
18 general revenue fund to the Texas Workforce Commission for the
19 two-year period beginning on the effective date of this Act for use
20 in a manner consistent with Strategy A.3.1, Local Child Care
21 Solutions, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
22 Legislature, Regular Session, 2023 (the General Appropriations
23 Act).

24 SECTION 6.09. PUBLIC UTILITY COMMISSION: TEXAS ENERGY FUND.
25 Contingent on H.B. 14 or similar legislation by the 89th
26 Legislature, Regular Session, 2025, relating to funding mechanisms
27 within the Office of the Governor and Texas Public Utility

Commission to support the deployment of advanced nuclear reactors in this state, being enacted and becoming law, the amount of \$750,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for deposit to the Texas energy fund.

ARTICLE 7. UNEXPENDED AND UNOBLIGATED BALANCES

SECTION 7.01. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 2.09, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the Texas semiconductor innovation fund to the Trusteed Programs within the Office of the Governor for the establishment and administration of the Texas Semiconductor Innovation Consortium (estimated to be \$572,830,000) are appropriated to the trustee programs for the same purpose for the two-year period beginning on the effective date of this Act.

(b) Money appropriated by Subsection (a) of this section may be spent only with prior approval of the Legislative Budget Board. A request for approval of an expenditure submitted by the Trusteed Programs within the Office of the Governor to the board is considered approved by the board unless the board objects to the request within 30 calendar days after the date the request is submitted to the board.

SECTION 7.02. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. All unexpended

1 and unobligated balances remaining as of the effective date of this
2 Act from appropriations made by Section 2.28, Chapter 458 (S.B.
3 30), Acts of the 88th Legislature, Regular Session, 2023 (the
4 Supplemental Appropriations Act), from the general revenue fund to
5 the Trusteed Programs within the Office of the Governor for the
6 moving image industry incentive program under Section 485.022,
7 Government Code (estimated to be \$155,000,000), are appropriated to
8 the trusteeed programs for the same purpose for the two-year period
9 beginning on the effective date of this Act.

10 SECTION 7.03. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
11 GOVERNOR: CHILDREN'S RIGHTS LITIGATION. All unexpended and
12 unobligated balances remaining as of the effective date of this Act
13 from appropriations made by Section 2.30, Chapter 458 (S.B. 30),
14 Acts of the 88th Legislature, Regular Session, 2023 (the
15 Supplemental Appropriations Act), from the general revenue fund to
16 the Trusteed Programs within the Office of the Governor for the
17 purpose of paying legal counsel to represent the trusteeed programs
18 in litigation involving children's rights in the case of *M.D., et*
19 *al. v. Abbott, et al.* (estimated to be \$6,000,000) are appropriated
20 to the trusteeed programs for the same purpose for the two-year
21 period beginning on the effective date of this Act.

22 SECTION 7.04. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
23 GOVERNOR: BORDER OPERATIONS. All unexpended and unobligated
24 balances remaining as of the effective date of this Act from
25 appropriations made by Section 2.31, Chapter 458 (S.B. 30), Acts of
26 the 88th Legislature, Regular Session, 2023 (the Supplemental
27 Appropriations Act), from the general revenue fund to the Trusteed

1 Programs within the Office of the Governor for border operations
2 (estimated to be \$300,000,000) are appropriated to the trusteeed
3 programs for the same purpose for the two-year period beginning on
4 the effective date of this Act.

5 SECTION 7.05. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
6 GOVERNOR: TEXAS ENTERPRISE FUND. All unexpended and unobligated
7 balances remaining as of the effective date of this Act from
8 appropriations made by Section 2.32, Chapter 458 (S.B. 30), Acts of
9 the 88th Legislature, Regular Session, 2023 (the Supplemental
10 Appropriations Act), from the Texas enterprise fund account number
11 5107 to the Trusteed Programs within the Office of the Governor for
12 the purpose of economic development initiatives as provided by
13 Section 481.078, Government Code (estimated to be \$100,000,000),
14 are appropriated to the trusteeed programs for the same purpose for
15 the two-year period beginning on the effective date of this Act.

16 SECTION 7.06. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
17 GOVERNOR: TAIWAN OFFICE. All unexpended and unobligated balances
18 remaining as of the effective date of this Act from appropriations
19 made by Section 2.33, Chapter 458 (S.B. 30), Acts of the 88th
20 Legislature, Regular Session, 2023 (the Supplemental
21 Appropriations Act), from the general revenue fund to the Trusteed
22 Programs within the Office of the Governor to provide funding to
23 support an economic development office in Taiwan (estimated to be
24 \$800,000) are appropriated to the trusteeed programs for the same
25 purpose for the two-year period beginning on the effective date of
26 this Act.

27 SECTION 7.07. HEALTH AND HUMAN SERVICES COMMISSION: NEW

1 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
2 All unexpended and unobligated balances remaining as of the
3 effective date of this Act from appropriations made by Section
4 3.02, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
5 Session, 2023 (the Supplemental Appropriations Act), from the
6 general revenue fund to the Health and Human Services Commission
7 for purposes specified in that section relating to new capacity for
8 mental health services and inpatient facilities (estimated to be
9 \$2,112,200,000) are appropriated to the commission for the same
10 purposes for the two-year period beginning on the effective date of
11 this Act.

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the commission during that period, the Health and
15 Human Services Commission may use the amount of the appropriation
16 made by Subsection (a) of this section in capital budget authority
17 for that appropriation.

18 SECTION 7.08. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
19 VEHICLE PURCHASES. (a) All unexpended and unobligated balances
20 remaining as of the effective date of this Act from appropriations
21 made by Section 8.36, Chapter 458 (S.B. 30), Acts of the 88th
22 Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the general revenue fund to the Health
24 and Human Services Commission for the purchase of motor vehicles
25 (estimated to be \$2,350,000) are appropriated to the commission for
26 the same purpose for the two-year period beginning on the effective
27 date of this Act.

1 (b) All unexpended and unobligated balances remaining as of
2 the effective date of this Act from appropriations made by Section
3 9.02(5), Chapter 458 (S.B. 30), Acts of the 88th Legislature,
4 Regular Session, 2023 (the Supplemental Appropriations Act), from
5 the general revenue fund to the Health and Human Services
6 Commission for the purpose of purchasing motor vehicles for the
7 agency's use as authorized by general law (estimated to be
8 \$7,850,000) are appropriated to the commission for the same purpose
9 for the two-year period beginning on the effective date of this Act.

10 (c) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the commission during that period, the Health and
13 Human Services Commission may use the amount of the appropriations
14 made by Subsections (a) and (b) of this section in capital budget
15 authority for those appropriations.

16 SECTION 7.09. HEALTH AND HUMAN SERVICES COMMISSION:
17 BUILDING. (a) All unexpended and unobligated balances remaining
18 as of the effective date of this Act from appropriations made by
19 Section 8.24, Chapter 458 (S.B. 30), Acts of the 88th Legislature,
20 Regular Session, 2023 (the Supplemental Appropriations Act), from
21 master lease purchase revenue bonds to the Health and Human
22 Services Commission to address deferred maintenance needs at state
23 supported living centers and state hospitals as described by
24 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
25 Regular Session, 2021 (the Supplemental Appropriations Act)
26 (estimated to be \$400,000), are appropriated to the commission for
27 the same purpose for the two-year period beginning on the effective

1 date of this Act.

2 (b) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the commission during that period, the Health and
5 Human Services Commission may use the amount of the appropriation
6 made by Subsection (a) of this section in capital budget authority
7 for that appropriation.

8 SECTION 7.10. HEALTH AND HUMAN SERVICES COMMISSION:
9 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
10 balances remaining as of the effective date of this Act from
11 appropriations made by Section 8.25, Chapter 458 (S.B. 30), Acts of
12 the 88th Legislature, Regular Session, 2023 (the Supplemental
13 Appropriations Act), from the economic stabilization fund to the
14 Health and Human Services Commission for projects that have been
15 approved under the provisions of Rider 221, page II-110, Chapter
16 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
17 (the General Appropriations Act), to the bill pattern of the
18 appropriations to the commission and appropriated again by Chapter
19 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
20 (the General Appropriations Act) (estimated to be \$12,200,000), are
21 appropriated to the commission for the same purpose for the
22 two-year period beginning on the effective date of this Act.

23 SECTION 7.11. HEALTH AND HUMAN SERVICES COMMISSION:
24 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
25 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
26 remaining as of the effective date of this Act from appropriations
27 made by Section 8.27, Chapter 458 (S.B. 30), Acts of the 88th

1 Legislature, Regular Session, 2023 (the Supplemental
2 Appropriations Act), from the general revenue fund and federal
3 funds to the Health and Human Services Commission for phase 1 of the
4 management information systems modernization and procurement and
5 transition (estimated to be an aggregate of \$142,672,493, of which
6 \$20,831,840 is estimated to be from the general revenue fund and
7 \$121,840,653 is estimated to be from federal funds) are
8 appropriated to the commission for the same purpose for the
9 two-year period beginning on the effective date of this Act.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the commission during that period, the Health and
13 Human Services Commission may use the amount of the appropriation
14 made by Subsection (a) of this section in capital budget authority
15 for that appropriation.

16 SECTION 7.12. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. All
17 unexpended and unobligated balances remaining as of the effective
18 date of this Act from appropriations made by Section 4.02, Chapter
19 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
20 (the Supplemental Appropriations Act), from the general revenue
21 fund to the Texas Education Agency to award grants to assist school
22 districts in implementing school safety initiatives (estimated to
23 be \$335,000) are appropriated to the agency for the same purpose for
24 the two-year period beginning on the effective date of this Act.

25 SECTION 7.13. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.
26 All unexpended and unobligated balances remaining as of the
27 effective date of this Act from appropriations made by Section

1 4.35, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
2 Session, 2023 (the Supplemental Appropriations Act), from the
3 general revenue fund to the Texas Education Agency for the
4 regulation of library materials sold to or included in public
5 school libraries (estimated to be \$2,000,000) are appropriated to
6 the agency for the same purpose for the two-year period beginning on
7 the effective date of this Act.

8 SECTION 7.14. THE UNIVERSITY OF TEXAS AT AUSTIN: SALT
9 REACTOR. All unexpended and unobligated balances remaining as of
10 the effective date of this Act from appropriations made by Chapter
11 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
12 (the General Appropriations Act), from the general revenue fund to
13 The University of Texas at Austin for Strategy C.2.7, Digital
14 Molten Salt Reactor, as listed in that Act, for the purchase of
15 equipment for a molten salt reactor (estimated to be \$0) are
16 appropriated to the university for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 SECTION 7.15. LAMAR UNIVERSITY: DISASTER MITIGATION AND
19 RENOVATIONS. (a) All unexpended and unobligated balances
20 remaining as of the effective date of this Act from appropriations
21 made by Section 4.14, Chapter 458 (S.B. 30), Acts of the 88th
22 Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the general revenue fund to Lamar
24 University for the purpose of mitigating storm damage and making
25 renovations at the university (estimated to be \$3,000,000) are
26 appropriated to the university for the same purpose for the
27 two-year period beginning on the effective date of this Act.

1 (b) The legislature finds that there is a demonstrated need
2 for the appropriation of general revenue funds for the purpose
3 described by Subsection (a) of this section. The appropriation
4 made by this section is contingent on approval by two-thirds of each
5 chamber of the legislature, as required by Section 17(j), Article
6 VII, Texas Constitution.

7 SECTION 7.16. TEXAS A&M ENGINEERING EXTENSION SERVICE:
8 EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. All unexpended
9 and unobligated balances remaining as of the effective date of this
10 Act from appropriations made by Section 4.31, Chapter 458 (S.B.
11 30), Acts of the 88th Legislature, Regular Session, 2023 (the
12 Supplemental Appropriations Act), from the general revenue fund to
13 the Texas A&M Engineering Extension Service for education,
14 response, recruitment, and retention (estimated to be \$1,500,000)
15 are appropriated to the extension service for the same purpose for
16 the two-year period beginning on the effective date of this Act.

17 SECTION 7.17. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED
18 TECHNOLOGIES. (a) All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 4.34, Chapter 458 (S.B. 30), Acts of the 88th
21 Legislature, Regular Session, 2023 (the Supplemental
22 Appropriations Act), from the general revenue fund to the Texas A&M
23 University System for quantum and artificial intelligence chip
24 fabrication and the Center for Microdevices and Systems (estimated
25 to be \$167,000,000) are appropriated to the university system for
26 the same purposes for the two-year period beginning on the
27 effective date of this Act.

1 (b) The legislature finds that there is a demonstrated need
2 for the appropriation of general revenue funds for the purposes
3 described by Subsection (a) of this section. The appropriation
4 made by this section is contingent on approval by two-thirds of each
5 chamber of the legislature, as required under Section 18(i),
6 Article VII, Texas Constitution.

7 SECTION 7.18. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
8 AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) All unexpended and
9 unobligated balances remaining as of the effective date of this Act
10 from appropriations made by Section 4.36, Chapter 458 (S.B. 30),
11 Acts of the 88th Legislature, Regular Session, 2023 (the
12 Supplemental Appropriations Act), from the general revenue fund to
13 the Texas Tech University Health Sciences Center at El Paso to
14 support the development of a comprehensive oncology center
15 partnership (estimated to be \$51,000,000) are appropriated to the
16 health science center for the same purpose for the two-year period
17 beginning on the effective date of this Act.

18 (b) The legislature finds that there is a demonstrated need
19 for the appropriation of general revenue funds for the purpose
20 described by Subsection (a) of this section. The appropriation
21 made by this section is contingent on approval by two-thirds of each
22 chamber of the legislature, as required under Section 17(j),
23 Article VII, Texas Constitution.

24 SECTION 7.19. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
25 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
26 balances remaining as of the effective date of this Act from
27 appropriations made by Section 8.51, Chapter 458 (S.B. 30), Acts of

1 the 88th Legislature, Regular Session, 2023 (the Supplemental
2 Appropriations Act), from the general revenue fund to Texas A&M
3 University at Galveston for dock and other infrastructure
4 improvements needed to accept new and larger vessels from the
5 United States Department of Transportation and the United States
6 Maritime Administration (MARAD) (estimated to be \$43,000,000) are
7 appropriated to the university for the same purpose for the
8 two-year period beginning on the effective date of this Act.

9 (b) The legislature finds that there is a demonstrated need
10 for the appropriation of general revenue funds for the purpose
11 described by Subsection (a) of this section. The appropriation
12 made by this section is contingent on approval by two-thirds of each
13 chamber of the legislature, as required by Section 18(i), Article
14 VII, Texas Constitution.

15 SECTION 7.20. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
16 STATE OPERATIONS CENTER. All unexpended and unobligated balances
17 remaining as of the effective date of this Act from appropriations
18 made by Section 8.53, Chapter 458 (S.B. 30), Acts of the 88th
19 Legislature, Regular Session, 2023 (the Supplemental
20 Appropriations Act), from money received by this state from the
21 Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section 802)
22 established under the American Rescue Plan Act of 2021 (Pub. L. No.
23 117-2) and deposited to the credit of the coronavirus relief fund
24 number 325 to the Texas Division of Emergency Management for the
25 purpose of the acquisition of land for, and construction of, a state
26 operations center (estimated to be \$0) are appropriated to the
27 division for the same purpose for the two-year period beginning on

the effective date of this Act.

SECTION 7.21. PARKS AND WILDLIFE DEPARTMENT: PARK ACQUISITION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 6.03, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund to the Parks and Wildlife Department to acquire real property for use as state parks (estimated to be \$125,000,000) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Parks and Wildlife Department may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.

SECTION 7.22. RAILROAD COMMISSION: MOTOR VEHICLE PURCHASES. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 9.02(19), Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund, the oil and gas regulation and cleanup account number 5155, and federal funds to the Railroad Commission for the purpose of purchasing motor vehicles for the commission's use as authorized by general law (estimated to be an aggregate of \$7,319,038, of which \$4,747,416 is

1 estimated to be from the general revenue fund, \$1,482,922 is
2 estimated to be from the oil and gas regulation and cleanup account
3 number 5155, and \$1,088,700 is estimated to be from federal funds)
4 are appropriated to the commission for the same purpose for the
5 two-year period beginning on the effective date of this Act.

6 (b) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Railroad
9 Commission may use the amount of the appropriation made by
10 Subsection (a) of this section in capital budget authority for that
11 appropriation.

12 SECTION 7.23. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
13 FEMA HAZARD MITIGATION GRANT PROGRAM. (a) All unexpended balances
14 remaining as of the effective date of this Act from appropriations
15 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
16 Legislature, Regular Session, 2019 (the Supplemental
17 Appropriations Act), from the Texas infrastructure resiliency fund
18 to the Water Development Board for the purpose of providing
19 matching funds for projects sponsored by municipalities and
20 counties in this state and approved for the Hazard Mitigation Grant
21 Program administered by the Federal Emergency Management Agency
22 (estimated to be \$219,516,698) are appropriated to the board for
23 the same purpose for the two-year period beginning on the effective
24 date of this Act.

25 (b) Contingent on the failure by a claimant to present a
26 claim to the comptroller of public accounts for payment in a timely
27 manner as required by Section [403.071](#)(b)(1), Government Code, and

1 the related expiration of a part of the appropriation originally
2 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
3 Legislature, Regular Session, 2019 (the Supplemental
4 Appropriations Act), an amount equal to the claims expiring because
5 of the failure to be timely presented to the comptroller for payment
6 (estimated to be \$0) is appropriated for the two-year period
7 beginning on the effective date of this Act from the Texas
8 infrastructure resiliency fund to the Water Development Board for
9 the purpose of providing matching funds for projects sponsored by
10 municipalities and counties in this state and approved for the
11 Hazard Mitigation Grant Program administered by the Federal
12 Emergency Management Agency.

13 SECTION 7.24. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
14 FEMA PUBLIC ASSISTANCE GRANT PROGRAM. (a) All unexpended balances
15 remaining as of the effective date of this Act from appropriations
16 made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th
17 Legislature, Regular Session, 2019 (the Supplemental
18 Appropriations Act), from the Texas infrastructure resiliency fund
19 to the Water Development Board for the purpose of providing
20 matching funds for projects sponsored by municipalities and
21 counties in this state and approved for the Public Assistance grant
22 program administered by the Federal Emergency Management Agency
23 (estimated to be \$263,978,241) are appropriated to the board for
24 the same purpose for the two-year period beginning on the effective
25 date of this Act.

26 (b) Contingent on the failure by a claimant to present a
27 claim to the comptroller of public accounts for payment in a timely

manner as required by Section 403.071(b)(1), Government Code, and the related expiration of a part of the appropriation originally made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019 (the Supplemental Appropriations Act), an amount equal to the claims expiring because of the failure to be timely presented to the comptroller for payment (estimated to be \$0) is appropriated for the two-year period beginning on the effective date of this Act from the Texas infrastructure resiliency fund to the Water Development Board for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Public Assistance grant program administered by the Federal Emergency Management Agency.

SECTION 7.25. STATE PRESERVATION BOARD: SENATE FACILITY IMPROVEMENT PROJECTS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 2.34, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund to the State Preservation Board for the purpose of making improvements to senate facilities (estimated to be \$0) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act. The board may spend money appropriated under this subsection only with the prior approval of the lieutenant governor.

(b) For purposes of the appropriation made by Subsection (a) of this section, the State Preservation Board is exempt from the competitive bidding process under Section 2269.101, Government

1 Code.

2 SECTION 7.26. STATE PRESERVATION BOARD: HOUSE OF
3 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) All unexpended
4 and unobligated balances remaining as of the effective date of this
5 Act from appropriations made by Section 2.35, Chapter 458 (S.B.
6 30), Acts of the 88th Legislature, Regular Session, 2023 (the
7 Supplemental Appropriations Act), from the general revenue fund to
8 the State Preservation Board for the purpose of making improvements
9 to house of representatives facilities (estimated to be \$0) are
10 appropriated to the board for the same purpose for the two-year
11 period beginning on the effective date of this Act. The board may
12 spend money appropriated under this subsection only with prior
13 approval of the speaker of the house of representatives.

14 (b) For purposes of the appropriation made by Subsection (a)
15 of this section, the State Preservation Board is exempt from the
16 competitive bidding process under Section [2269.101](#), Government
17 Code.

18 SECTION 7.27. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
19 INFORMATION TECHNOLOGY SYSTEM PROJECT. (a) All unexpended and
20 unobligated balances remaining as of the effective date of this Act
21 from appropriations made by Section 8.80, Chapter 458 (S.B. 30),
22 Acts of the 88th Legislature, Regular Session, 2023 (the
23 Supplemental Appropriations Act), from the economic stabilization
24 fund to the Department of Criminal Justice to be used for
25 corrections information technology system projects as provided
26 under Strategy G.1.4, Information Resources, as listed in Chapter
27 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017

(the General Appropriations Act) (estimated to be \$8,000,000), are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Criminal Justice may use the amount of the appropriation made by Subsection (a) of this section in capital budget authority for that appropriation.

SECTION 7.28. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS INSTITUTE OF ELECTRONICS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 4.33, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the Supplemental Appropriations Act), from the general revenue fund to The University of Texas at Austin for research on forward-looking technologies, the operation and establishment of a research and development fabrication facility, a fabrication facility with security clearance requirements to support the defense electronics sector, and a leading edge shared fabrication facility to support United States technological and economic advantages and fabricate small run productions for breakthroughs in advanced packaging (estimated to be \$0) are appropriated to the university for the same purpose for the two-year period beginning on the effective date of this Act.

(b) The legislature finds that there is demonstrated need for the appropriation of general revenue funds for the purpose

described in Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

SECTION 7.29. TEXAS FACILITIES COMMISSION: HOBBY BUILDING AND CAPITOL COMPLEX - PHASE II. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Rider 19, Page I-50, Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to the bill pattern of the appropriations of the Texas Facilities Commission from the proceeds from the sale of the William P. Hobby, Jr. State Office Building in Travis County to the commission for the sole purpose of funding the Capitol Complex - Phase 2 construction project as identified in that Act (estimated to be \$53,299,326) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) Money appropriated by Subsection (a) of this section must:

(1) be spent on the Capitol Complex - Phase 2 construction project before any other money lawfully available for that project may be spent; and

(2) be fully spent not later than the second anniversary of the date of the close of the sale of the William P. Hobby, Jr. State Office Building.

(c) The appropriations made by Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the General

1 Appropriations Act), from the general revenue fund to the Texas
2 Facilities Commission for Capitol Complex - Phase 2 construction
3 are reduced by \$53,299,326, an amount equal to the proceeds from the
4 sale of the William P. Hobby, Jr. State Office Building in Travis
5 County.

6 (d) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Texas
9 Facilities Commission may use \$53,299,326 in capital budget
10 authority for the appropriation made by Subsection (a) of this
11 section.

12 SECTION 7.30. OBLIGATED BUT UNEXPENDED AMERICAN RESCUE PLAN
13 ACT FUNDS. All obligated but unexpended balances remaining as of
14 the effective date of this Act from appropriations made by Chapter
15 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
16 (the Supplemental Appropriations Act), or Chapter 10 (S.B. 8), Acts
17 of the 87th Legislature, Third Called Session, 2021 (the
18 Supplemental Appropriations Act), from money received by this state
19 from the Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section
20 802) established under the American Rescue Plan Act of 2021 (Pub. L.
21 No. 117-2) and deposited to the credit of the coronavirus relief
22 fund number 325 to a state agency are appropriated to that same
23 agency for the purpose for which the money was obligated for the
24 two-year period beginning on the effective date of this Act.

25 SECTION 7.31. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
26 AT TYLER: INPATIENT FACILITY. (a) All unexpended and unobligated
27 balances remaining as of the effective date of this Act from

1 appropriations made by Section 4.37, Chapter 458 (S.B. 30), Acts of
2 the 88th Legislature, Regular Session, 2023 (the Supplemental
3 Appropriations Act), from the general revenue fund to The
4 University of Texas at Tyler to renovate a facility to add an
5 additional 44 forensic and civil complex medical needs inpatient
6 beds (estimated to be \$7,000,000) are appropriated to The
7 University of Texas Health Science Center at Tyler for the same
8 purpose for the two-year period beginning on the effective date of
9 this Act.

10 (b) The legislature finds that there is a demonstrated need
11 for the appropriation of general revenue funds for the purpose
12 described by Subsection (a) of this section. The appropriation
13 made by this section is contingent on approval by two-thirds of each
14 chamber of the legislature, as required under Section 18(i),
15 Article VII, Texas Constitution.

16 ARTICLE 8. INFORMATION TECHNOLOGY APPROPRIATIONS

17 SECTION 8.01. BOND REVIEW BOARD: DATABASE MODERNIZATION.

18 The amount of \$480,000 is appropriated from the general revenue
19 fund to the Bond Review Board for the two-year period beginning on
20 the effective date of this Act for the purpose of modernizing the
21 board's state and local debt database.

22 SECTION 8.02. COMPTROLLER OF PUBLIC ACCOUNTS: INFORMATION
23 TECHNOLOGY MODERNIZATION AND COST INCREASES. The amount of
24 \$25,664,814 is appropriated from the general revenue fund to the
25 comptroller of public accounts for the two-year period beginning on
26 the effective date of this Act for the purpose of modernizing
27 information technology services.

1 SECTION 8.03. COMPTROLLER OF PUBLIC ACCOUNTS: STATEWIDE
2 ENTERPRISE RESOURCE PLANNING SYSTEM IMPLEMENTATION. The amount of
3 \$8,666,041 is appropriated from the general revenue fund to the
4 comptroller of public accounts for the two-year period beginning on
5 the effective date of this Act for the purpose of replacing the
6 Uniform Statewide Accounting System (USAS) and Texas
7 Identification Number System (TINS).

8 SECTION 8.04. TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM:
9 DATA SECURITY ENHANCEMENT AND TEXAS RISK AND AUTHORIZATION
10 MANAGEMENT PROGRAM (TX-RAMP) COMPLIANCE. The amount of \$947,800 is
11 appropriated from the general revenue fund to the Texas Emergency
12 Services Retirement System for the two-year period beginning on the
13 effective date of this Act for the purpose of migrating servers to
14 the Texas Data Center Services program with cloud support and
15 services providing data security enhancements.

16 SECTION 8.05. TEXAS ETHICS COMMISSION: ELECTRONIC FILING
17 SYSTEM IMPROVEMENTS. The amount of \$275,000 is appropriated from
18 the general revenue fund to the Texas Ethics Commission for the
19 two-year period beginning on the effective date of this Act for the
20 purpose of continued electronic filing system improvements and
21 accommodating statutory changes.

22 SECTION 8.06. TEXAS FACILITIES COMMISSION: BUILDING
23 CONTROL NETWORK BANDWIDTH NEEDS - PHASE 1. The amount of \$6,490,856
24 is appropriated from the general revenue fund to the Texas
25 Facilities Commission for the two-year period beginning on the
26 effective date of this Act for the purpose of implementing
27 necessary information technology infrastructure upgrades to the

bandwidth with networking solutions for Phase 1 of a multi-phase project.

SECTION 8.07. TEXAS HISTORICAL COMMISSION: INFORMATION TECHNOLOGY MODERNIZATION. The amount of \$980,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of replacing outdated legacy systems relating to enhanced historic sites visitation.

SECTION 8.08. DEPARTMENT OF INFORMATION RESOURCES: REGIONAL SECURITY OPERATIONS CENTERS. The amount of \$24,545,000 is appropriated from the general revenue fund to the Department of Information Resources for the two-year period beginning on the effective date of this Act for the purposes of procurement, licensing, and support of network bandwidth connectivity, security tolls, and services to local governmental entities in three regional security operations centers' service areas and the establishment of four additional regional security operations centers.

SECTION 8.09. DEPARTMENT OF INFORMATION RESOURCES: CONTINUATION AND EXPANSION OF CYBERSECURITY SERVICES. The amount of \$24,143,334 is appropriated from the general revenue fund to the Department of Information Resources for the two-year period beginning on the effective date of this Act for the purpose of supporting software licenses and subscriptions, maintenance costs, and hardware costs and including network detection and response services for agencies' assessment of the state's cybersecurity risk.

1 SECTION 8.10. DEPARTMENT OF INFORMATION RESOURCES:
2 INFORMATION TECHNOLOGY SERVICE MANAGEMENT TOOLS. The amount of
3 \$3,000,000 is appropriated from appropriated receipts (other
4 funds) to the Department of Information Resources for the two-year
5 period beginning on the effective date of this Act for the purpose
6 of implementing additional information technology service
7 management system (ITSM) capabilities across the department and
8 replacing existing legacy systems.

9 SECTION 8.11. LIBRARY AND ARCHIVES COMMISSION: KEY
10 BUSINESS OPERATIONS. The amount of \$231,224 is appropriated from
11 the general revenue fund to the Library and Archives Commission for
12 the two-year period beginning on the effective date of this Act for
13 the purpose of acquiring equipment and parts to maintain the
14 commission's 200-user local area network, wide area network, and
15 telecommunications, allowing for the replacement of obsolete
16 network equipment and the scheduled replacement of desktop and
17 laptop computers.

18 SECTION 8.12. PENSION REVIEW BOARD: INFORMATION TECHNOLOGY
19 SYSTEM ENHANCEMENTS AND EQUIPMENT PURCHASES. The amount of
20 \$700,000 is appropriated from the general revenue fund to the
21 Pension Review Board for the two-year period beginning on the
22 effective date of this Act for the purpose of implementing various
23 one-time enhancements to address improvements identified during
24 the creation of the board's three main information technology
25 systems: the Internal Database, the Texas Public Pension Data
26 Center, and the Pension Online Reporting Tool.

27 SECTION 8.13. STATE OFFICE OF RISK MANAGEMENT: RISK

1 MANAGEMENT INFORMATION SYSTEM. The amount of \$1,194,904 is
2 appropriated from interagency contract receipts to the State Office
3 of Risk Management for the two-year period beginning on the
4 effective date of this Act for the purpose of using a cloud-based
5 solution to integrate all operational systems and statutorily
6 mandated programs.

7 SECTION 8.14. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
8 SERVICES: INCREASED COSTS FOR CURRENT AGENCY OPERATIONS. The
9 amount of \$8,436,864 is appropriated from the general revenue fund
10 and the amount of \$563,136 is appropriated from federal funds to the
11 Texas Department of Family and Protective Services for the two-year
12 period beginning on the effective date of this Act for the purpose
13 of cybersecurity protections and technologies to address current
14 cybersecurity threats and prepare the department to mitigate future
15 risks.

16 SECTION 8.15. DEPARTMENT OF STATE HEALTH SERVICES: SEAT
17 MANAGEMENT. The amount of \$2,545,287 is appropriated from the
18 general revenue fund to the Department of State Health Services for
19 the two-year period beginning on the effective date of this Act for
20 the purpose of continuing seat management services.

21 SECTION 8.16. DEPARTMENT OF STATE HEALTH SERVICES:
22 IMPROVING TIMELINESS AND QUALITY OF MATERNAL AND CHILD HEALTH DATA.
23 The amount of \$9,949,396 is appropriated from the general revenue
24 fund to the Department of State Health Services for the two-year
25 period beginning on the effective date of this Act for the purpose
26 of integrating the capabilities of the Maternal Mortality Review
27 System (MMRS) and the Maternal Child Health Quality Improvement

1 System (MCHQIS) with the State Health Analytics Reporting Platform
2 (SHARP).

3 SECTION 8.17. HEALTH AND HUMAN SERVICES COMMISSION: SUPPORT
4 FOR ONGOING MEDICAID AND CHIP OPERATIONS. The amount of \$744,364 is
5 appropriated from the general revenue fund and the amount of
6 \$755,636 is appropriated from federal funds to the Health and Human
7 Services Commission for the two-year period beginning on the
8 effective date of this Act for the purpose of supporting increased
9 license costs for forecasting and rate setting in service of
10 ongoing Medicaid and Children's Health Insurance Program
11 operations.

12 SECTION 8.18. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
13 CIVIL COMMITMENT OFFICE MICROSOFT OFFICE 365 LICENSE UPGRADE. The
14 amount of \$43,002 is appropriated from the general revenue fund to
15 the Health and Human Services Commission for the two-year period
16 beginning on the effective date of this Act for the purpose of
17 replacing the Texas Civil Commitment Office's Microsoft Office 2016
18 with Microsoft Office 365.

19 SECTION 8.19. TEXAS PERMANENT SCHOOL FUND CORPORATION:
20 PERSONAL COMPUTER AND LAPTOP REPLACEMENT. The amount of \$260,000
21 is appropriated from the permanent school fund account number 0044
22 to the Texas Permanent School Fund Corporation for the two-year
23 period beginning on the effective date of this Act for the purpose
24 of replacing outdated personal computers and laptops across the
25 corporation.

26 SECTION 8.20. TEXAS PERMANENT SCHOOL FUND CORPORATION:
27 INFORMATION TECHNOLOGY MODERNIZATION. The amount of \$480,000 is

1 appropriated from the permanent school fund account number 0044 to
2 the Texas Permanent School Fund Corporation for the two-year period
3 beginning on the effective date of this Act for the purpose of
4 upgrading infrastructure to support the corporation's growing data
5 storage, processing, audio/video, and security needs.

6 SECTION 8.21. TEXAS PERMANENT SCHOOL FUND CORPORATION:
7 CYBERSECURITY. The amount of \$1,000,000 is appropriated from the
8 permanent school fund account number 0044 to the Texas Permanent
9 School Fund Corporation for the two-year period beginning on the
10 effective date of this Act for the purpose of enhancing the
11 corporation's defenses against cyber threats.

12 SECTION 8.22. TEXAS PERMANENT SCHOOL FUND CORPORATION:
13 CLOUD SERVICES. The amount of \$730,000 is appropriated from the
14 permanent school fund account number 0044 to the Texas Permanent
15 School Fund Corporation for the two-year period beginning on the
16 effective date of this Act for the purpose of using cloud services
17 and providing the corporation's information technology
18 infrastructure with data backup and recovery, networking, website
19 hosting, and data management.

20 SECTION 8.23. SCHOOL FOR THE DEAF: INFORMATION TECHNOLOGY
21 AND CYBERSECURITY INITIATIVES. The amount of \$2,071,998 is
22 appropriated from the general revenue fund to the School for the
23 Deaf for the two-year period beginning on the effective date of this
24 Act for the purpose of adding security to hardware, software, and
25 support systems, and for service items related to cybersecurity.

26 SECTION 8.24. OFFICE OF COURT ADMINISTRATION, TEXAS
27 JUDICIAL COUNCIL: TEXAS APPELLATE CASE MANAGEMENT SYSTEM

1 REPLACEMENT. The amount of \$11,942,000 is appropriated from the
2 general revenue fund to the Office of Court Administration, Texas
3 Judicial Council for the two-year period beginning on the effective
4 date of this Act for the purpose of replacing the legacy system that
5 provides case management to the appellate courts in this state.

6 SECTION 8.25. OFFICE OF COURT ADMINISTRATION, TEXAS
7 JUDICIAL COUNCIL: SPECIALTY COURT CASE MANAGEMENT SYSTEM. The
8 amount of \$3,943,685 is appropriated from the general revenue fund
9 to the Office of Court Administration, Texas Judicial Council for
10 the two-year period beginning on the effective date of this Act for
11 the purpose of creating a cloud-based, centralized system for the
12 statutorily defined specialty courts in this state.

13 SECTION 8.26. DEPARTMENT OF CRIMINAL JUSTICE: INTEGRATION
14 SOLUTIONS FOR CENTRALIZED ACCOUNTING PAYROLL/PERSONNEL SYSTEM
15 (CAPPS). The amount of \$19,489,260 is appropriated from the
16 general revenue fund to the Department of Criminal Justice for the
17 two-year period beginning on the effective date of this Act for the
18 purpose of purchasing integration solutions for the Centralized
19 Accounting Payroll/Personnel System and community workstations to
20 be placed in correctional facilities to provide computer access for
21 correctional staff.

22 SECTION 8.27. DEPARTMENT OF CRIMINAL JUSTICE: OFFICE OF
23 INSPECTOR GENERAL CRIME MANAGEMENT SYSTEM. The amount of
24 \$1,000,000 is appropriated from the general revenue fund to the
25 Department of Criminal Justice for the two-year period beginning on
26 the effective date of this Act for the purpose of updating the
27 department's Office of the Inspector General Crime Management

1 System.

2 SECTION 8.28. DEPARTMENT OF CRIMINAL JUSTICE: VIDEO
3 SURVEILLANCE EQUIPMENT REPLACEMENT. The amount of \$29,077,480 is
4 appropriated from the general revenue fund to the Department of
5 Criminal Justice for the two-year period beginning on the effective
6 date of this Act for the purpose of replacing the department's video
7 surveillance equipment.

8 SECTION 8.29. DEPARTMENT OF CRIMINAL JUSTICE: BODY-WORN
9 CAMERAS EXPANSION. The amount of \$85,378,000 is appropriated from
10 the general revenue fund to the Department of Criminal Justice for
11 the two-year period beginning on the effective date of this Act for
12 the purpose of expanding the use of body-worn cameras systemwide.

13 SECTION 8.30. DEPARTMENT OF CRIMINAL JUSTICE: TELEPHONE
14 SYSTEM UPGRADE. The amount of \$21,993,600 is appropriated from the
15 general revenue fund to the Department of Criminal Justice for the
16 two-year period beginning on the effective date of this Act for the
17 purpose of upgrading the department's telephone systems.

18 SECTION 8.31. DEPARTMENT OF CRIMINAL JUSTICE: BROADBAND
19 CONNECTIVITY CONTINUATION AND EXPANSION. The amount of \$29,265,000
20 is appropriated from the general revenue fund to the Department of
21 Criminal Justice for the two-year period beginning on the effective
22 date of this Act for the purpose of replacing aging legacy
23 infrastructure with statewide broadband cabling in department
24 facilities statewide.

25 SECTION 8.32. DEPARTMENT OF CRIMINAL JUSTICE: BOARD OF
26 PARDONS AND PAROLES INFORMATION TECHNOLOGY UPGRADE. The amount of
27 \$562,640 is appropriated from the general revenue fund to the

1 Department of Criminal Justice for the two-year period beginning on
2 the effective date of this Act for the purpose of modernizing the
3 Board of Pardons and Paroles' telephone system and allowing the
4 board to use an automated call distribution system.

5 SECTION 8.33. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
6 INFORMATION TECHNOLOGY SYSTEM. The amount of \$58,300,000 is
7 appropriated from the general revenue fund to the Department of
8 Criminal Justice for the two-year period beginning on the effective
9 date of this Act for the purpose of purchasing an offender
10 management system for incarceration and parole supervision.

11 SECTION 8.34. COMMISSION ON FIRE PROTECTION: INFORMATION
12 TECHNOLOGY EQUIPMENT UPGRADES. The amount of \$160,000 is
13 appropriated from the general revenue fund to the Commission on
14 Fire Protection for the two-year period beginning on the effective
15 date of this Act for the purpose of equipment and technology
16 improvements to the commission's sound system.

17 SECTION 8.35. COMMISSION ON JAIL STANDARDS: LEGACY
18 MODERNIZATION. The amount of \$87,000 is appropriated from the
19 general revenue fund to the Commission on Jail Standards for the
20 two-year period beginning on the effective date of this Act for the
21 purpose of supporting the commission's website and portal,
22 purchasing renewal licenses for software, and replacing laptops and
23 other hardware.

24 SECTION 8.36. COMMISSION ON JAIL STANDARDS: CLOUD
25 MAINTENANCE AND SECURITY. The amount of \$38,000 is appropriated
26 from the general revenue fund to the Commission on Jail Standards
27 for the two-year period beginning on the effective date of this Act

1 for the purpose of cloud maintenance and security.

2 SECTION 8.37. JUVENILE JUSTICE DEPARTMENT: APPLICATION
3 MODERNIZATION. The amount of \$9,000,000 is appropriated from the
4 general revenue fund to the Juvenile Justice Department for the
5 two-year period beginning on the effective date of this Act for the
6 purpose of modernizing applications.

7 SECTION 8.38. DEPARTMENT OF PUBLIC SAFETY: CRITICAL
8 INFORMATION TECHNOLOGY INFRASTRUCTURE (CITI) SECURE CRIME RECORD
9 DATA AND SYSTEMS. The amount of \$27,471,283 is appropriated from
10 the general revenue fund to the Department of Public Safety for the
11 two-year period beginning on the effective date of this Act for the
12 purpose of protecting critical data systems and associated
13 supporting infrastructure.

14 SECTION 8.39. DEPARTMENT OF PUBLIC SAFETY: AGING CRITICAL
15 FINGERPRINT MATCHING REPOSITORY REPLACEMENT. The amount of
16 \$20,000,000 is appropriated from the general revenue fund to the
17 Department of Public Safety for the two-year period beginning on
18 the effective date of this Act for the purpose of replacing the
19 state's fingerprint matching repository.

20 SECTION 8.40. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
21 SERVICES TECHNOLOGY IMPROVEMENTS. The amount of \$13,858,646 is
22 appropriated from the general revenue fund to the Department of
23 Public Safety for the two-year period beginning on the effective
24 date of this Act for the purpose of making technology improvements
25 to driver license services.

26 SECTION 8.41. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
27 CUSTOMER SERVICE CENTER TECHNOLOGY IMPROVEMENTS. The amount of

1 \$5,000,511 is appropriated from the general revenue fund to the
2 Department of Public Safety for the two-year period beginning on
3 the effective date of this Act for the purpose of making technology
4 improvements to driver license customer service centers.

5 SECTION 8.42. DEPARTMENT OF PUBLIC SAFETY: ACCOUNTS PAYABLE
6 INVOICE TRACKING SYSTEM. The amount of \$800,000 is appropriated
7 from the general revenue fund to the Department of Public Safety for
8 the two-year period beginning on the effective date of this Act for
9 the purpose of an accounts payable invoice tracking system.

10 SECTION 8.43. DEPARTMENT OF PUBLIC SAFETY: REGULATORY
11 TECHNOLOGY PROJECTS. The amount of \$5,607,644 is appropriated from
12 the general revenue fund to the Department of Public Safety for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of modernizing the Texas Online Private Security (TOPS),
15 Texas Online Metals (TOM), and Vehicle Inspection Connection (VIC)
16 systems.

17 SECTION 8.44. DEPARTMENT OF PUBLIC SAFETY:
18 MULTI-DIRECTIONAL EXTERNAL FILE SHARING SOLUTION. The amount of
19 \$900,000 is appropriated from the general revenue fund to the
20 Department of Public Safety for the two-year period beginning on
21 the effective date of this Act for the purpose of purchasing a
22 multi-directional external file sharing solution.

23 SECTION 8.45. DEPARTMENT OF PUBLIC SAFETY: CYBERSECURITY
24 AND IDENTITY MANAGEMENT SERVICES. The amount of \$23,522,986 is
25 appropriated from the general revenue fund to the Department of
26 Public Safety for the two-year period beginning on the effective
27 date of this Act for the purpose of cybersecurity and identity

1 management services.

2 SECTION 8.46. COMMISSION ON ENVIRONMENTAL QUALITY:
3 CYBERSECURITY AND MODERNIZATION. The amount of \$2,141,154 is
4 appropriated from the clean air account number 0151, the amount of
5 \$2,473,579 is appropriated from the water resource management
6 account number 0153, the amount of \$1,105,178 is appropriated from
7 the waste management account number 0549, the amount of \$1,105,177
8 is appropriated from the hazardous and solid waste remediation fees
9 account number 0550, the amount of \$1,105,176 is appropriated from
10 the petroleum storage tank remediation account number 0655, and the
11 amount of \$9,784,080 is appropriated from the operating permit fees
12 account number 5094 to the Commission on Environmental Quality for
13 the two-year period beginning on the effective date of this Act for
14 the purpose of establishing a comprehensive risk management
15 framework program and modernizing two legacy applications vital to
16 air and water management.

17 SECTION 8.47. COMMISSION ON ENVIRONMENTAL QUALITY: DATA
18 CENTER SERVICES ADJUSTMENT. The amount of \$4,874,458 is
19 appropriated from the clean air account number 0151, the amount of
20 \$4,874,460 is appropriated from the water resource management
21 account number 0153, the amount of \$3,655,846 is appropriated from
22 the waste management account number 0549, the amount of \$3,655,844
23 is appropriated from the hazardous and solid waste remediation fees
24 account number 0550, the amount of \$3,655,844 is appropriated from
25 the petroleum storage tank remediation account number 0655, and the
26 amount of \$3,655,844 is appropriated from the operating permit fees
27 account number 5094 to the Commission on Environmental Quality for

1 the two-year period beginning on the effective date of this Act for
2 the purpose of addressing a forecasted increase in data center
3 services.

4 SECTION 8.48. RAILROAD COMMISSION: PRODUCED WATER AND
5 INJECTION DATA REPORTING SYSTEM. The amount of \$7,685,824 is
6 appropriated from the general revenue fund to the Railroad
7 Commission for the two-year period beginning on the effective date
8 of this Act for the purpose of developing a new produced water and
9 injection data reporting system.

10 SECTION 8.49. RAILROAD COMMISSION: OIL AND GAS AUTHORIZED
11 PIT REGISTRATION SYSTEM. The amount of \$2,748,000 is appropriated
12 from the general revenue fund to the Railroad Commission for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of developing an oil and gas authorized pit registration
15 system.

16 SECTION 8.50. RAILROAD COMMISSION: OVERSIGHT AND SAFETY
17 REGULATORY FILING AND PERMITTING SYSTEMS. The amount of \$6,288,068
18 is appropriated from the general revenue fund to the Railroad
19 Commission for the two-year period beginning on the effective date
20 of this Act for the purpose of modernizing the alternative fuels
21 online system and developing a new gas utilities' audit and market
22 oversight online system.

23 SECTION 8.51. RAILROAD COMMISSION: DATA CENTER SERVICES
24 ADJUSTMENT. The amount of \$7,728,398 is appropriated from the
25 general revenue fund to the Railroad Commission for the two-year
26 period beginning on the effective date of this Act for the purpose
27 of addressing a forecasted increase in data center services.

1 SECTION 8.52. WATER DEVELOPMENT BOARD: INFORMATION
2 TECHNOLOGY RISK MITIGATION. The amount of \$2,676,054 is
3 appropriated from the general revenue fund to the Water Development
4 Board for the two-year period beginning on the effective date of
5 this Act for the purpose of information technology risk mitigation.

6 SECTION 8.53. TEXAS LOTTERY COMMISSION: INFRASTRUCTURE
7 UPGRADES TO BINGO OPERATION SERVICE SYSTEM AND BINGO SERVICE
8 PORTAL. The amount of \$1,589,344 is appropriated from the general
9 revenue fund to the Texas Lottery Commission for the two-year
10 period beginning on the effective date of this Act for the purpose
11 of upgrading the Bingo Operation Service System (BOSS) and the
12 Bingo Service Portal.

13 SECTION 8.54. TEXAS LOTTERY COMMISSION: CENTRALIZED
14 ACCOUNTING PAYROLL/PERSONNEL SYSTEM (CAPPS) TRANSITION. The
15 amount of \$1,795,158 is appropriated from the lottery account
16 number 5025 to the Texas Lottery Commission for the two-year period
17 beginning on the effective date of this Act for the purpose of
18 transitioning the commission to the financial modules of the
19 Centralized Accounting and Payroll/Personnel System (CAPPS).

20 SECTION 8.55. DEPARTMENT OF MOTOR VEHICLES: REGISTRATION
21 AND TITLE SYSTEM (RTS) TRANSITION. The amount of \$125,000,000 is
22 appropriated from the general revenue fund to the Department of
23 Motor Vehicles for the two-year period beginning on the effective
24 date of this Act for the purpose of replacing the legacy
25 registration and title system.

26 SECTION 8.56. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
27 INSURANCE FRAUD DETECTION AND DETERRENCE. The amount of \$3,264,540

1 is appropriated from the unemployment compensation special
2 administration account number 0165 to the Texas Workforce
3 Commission for the two-year period beginning on the effective date
4 of this Act for the purpose of enhancing fraud detection and
5 deterrence efforts pertaining to the unemployment insurance
6 program.

7 SECTION 8.57. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
8 INSURANCE CYBERSECURITY. The amount of \$3,162,408 is appropriated
9 from the unemployment compensation special administration account
10 number 0165 to the Texas Workforce Commission for the two-year
11 period beginning on the effective date of this Act for the purpose
12 of implementing items identified in the Texas Cybersecurity
13 Framework Assessment.

14 SECTION 8.58. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
15 INSURANCE DATA CENTER CONSOLIDATION. The amount of \$10,975,221 is
16 appropriated from the unemployment compensation special
17 administration account number 0165 to the Texas Workforce
18 Commission for the two-year period beginning on the effective date
19 of this Act for the purpose of addressing current mainframe
20 computing needs related to unemployment insurance claims.

21 SECTION 8.59. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
22 INSURANCE STATE INFORMATION DATA EXCHANGE SYSTEM. The amount of
23 \$2,613,576 is appropriated from the unemployment compensation
24 special administration account number 0165 to the Texas Workforce
25 Commission for the two-year period beginning on the effective date
26 of this Act for the purpose of implementing unemployment insurance
27 State Information Data Exchange System (SIDES) modules.

1 SECTION 8.60. TEXAS WORKFORCE COMMISSION: NETWORK
2 MODERNIZATION. The amount of \$76,212 is appropriated from the
3 general revenue fund, the amount of \$1,452,262 is appropriated from
4 the unemployment compensation special administration account
5 number 0165, and the amount of \$2,705,526 is appropriated from
6 federal funds to the Texas Workforce Commission for the two-year
7 period beginning on the effective date of this Act for the purpose
8 of addressing network deficiencies.

9 SECTION 8.61. STATE OFFICE OF ADMINISTRATIVE HEARINGS:
10 CYBERSECURITY. The amount of \$585,640 is appropriated from the
11 general revenue fund to the State Office of Administrative Hearings
12 for the two-year period beginning on the effective date of this Act
13 for the purpose of providing funding for a full-time data officer
14 and information security officer and implementing recommendations
15 to mitigate cybersecurity risks.

16 SECTION 8.62. OFFICE OF INJURED EMPLOYEE COUNSEL:
17 ADDITIONAL FULL-TIME-EQUIVALENTS (FTEs) AND SALARY FOR INFORMATION
18 TECHNOLOGY MODERNIZATION. The amount of \$731,598 is appropriated
19 from the Texas Department of Insurance operating account number
20 0036 to the Office of Injured Employee Counsel for the two-year
21 period beginning on the effective date of this Act for the purpose
22 of providing funding for additional full-time-equivalents (FTEs)
23 and information technology modernization relating to dispute
24 resolution and case management systems.

25 SECTION 8.63. DEPARTMENT OF INSURANCE: DIVISION OF WORKERS'
26 COMPENSATION INFORMATION TECHNOLOGY MODERNIZATION. The amount of
27 \$1,097,040 is appropriated from the Texas Department of Insurance

operating account number 0036 to the Department of Insurance for the two-year period beginning on the effective date of this Act for the purpose of replacing the Division of Workers' Compensation's claims management system.

SECTION 8.64. DEPARTMENT OF INSURANCE: SOFTWARE MODERNIZATION. The amount of \$2,450,000 is appropriated from the Texas Department of Insurance operating account number 0036 to the Department of Insurance for the two-year period beginning on the effective date of this Act for the purpose of modernizing network adequacy software.

SECTION 8.65. BOARD OF PHARMACY: DEPARTMENT OF INFORMATION RESOURCES AND TEXAS.GOV COST INCREASES. The amount of \$13,136 is appropriated from the general revenue fund to the Board of Pharmacy for the two-year period beginning on the effective date of this Act for the purpose of addressing a Department of Information Resources cost increase for cloud services and Texas.gov fees.

SECTION 8.66. PUBLIC UTILITY COMMISSION OF TEXAS: CASE MANAGEMENT SYSTEM. The amount of \$3,951,400 is appropriated from the general revenue fund to the Public Utility Commission of Texas for the two-year period beginning on the effective date of this Act for the purpose of developing a case management system.

SECTION 8.67. CAPITAL BUDGET AUTHORITY. During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the state agencies appropriated money under this article during that period, those agencies may use the total amount of the appropriations made to the agency under this article in capital

1 budget authority for those appropriations.

2 ARTICLE 9. MISCELLANEOUS PROVISIONS

3 SECTION 9.01. MOTOR VEHICLE PURCHASES. (a) The following
4 amounts are appropriated from the specified sources to the
5 following agencies for use during the two-year period beginning on
6 the effective date of this Act for the purpose of purchasing motor
7 vehicles for the agency's use as authorized by general law:

8 (1) Department of State Health Services: \$2,465,539
9 from the general revenue fund;

10 (2) Health and Human Services Commission: \$7,850,000
11 from the general revenue fund;

12 (3) School for the Blind and Visually Impaired:
13 \$510,000 from the general revenue fund;

14 (4) School for the Deaf: \$510,000 from the general
15 revenue fund;

16 (5) Texas A&M Forest Service: \$2,056,918 from the
17 general revenue fund;

18 (6) Texas Division of Emergency Management:
19 \$7,800,000 from the general revenue fund;

20 (7) Department of Criminal Justice: \$43,587,907 from
21 the general revenue fund;

22 (8) Juvenile Justice Department: a total of \$3,990,000
23 from the general revenue fund allocated as follows:

24 (A) Office of the Independent Ombudsman:
25 \$150,000;

26 (B) Office of the Inspector General: \$550,000;

27 and

1 (C) Juvenile Justice Department: \$3,290,000;
2 (9) Department of Public Safety: \$226,884,563 from the
3 general revenue fund;
4 (10) Department of Agriculture: \$1,500,000 from the
5 general revenue fund;
6 (11) Animal Health Commission: \$920,000 from the
7 general revenue fund;
8 (12) Commission on Environmental Quality: a total of
9 \$1,119,775 from:
10 (A) the clean air account number 0151: \$189,841;
11 (B) the water resource management account number
12 0153: \$337,127;
13 (C) the waste management account number 0549:
14 \$336,125;
15 (D) the hazardous and solid waste remediation
16 fees account number 0550: \$41,000;
17 (E) the petroleum storage tank remediation
18 account number 0655: \$107,841; and
19 (F) the operating permit fees account number
20 5094: \$107,841;
21 (13) General Land Office: a total of \$1,000,000 from
22 the following accounts:
23 (A) the coastal protection account number 0027:
24 \$927,850; and
25 (B) the permanent school fund number 0044 (other
26 funds): \$72,150;
27 (14) Parks and Wildlife Department: a total of

1 \$9,123,786 from:

2 (A) the general revenue fund: \$6,051,994;

3 (B) the game, fish, and water safety account

4 number 0009: \$509,840; and

5 (C) the state parks account number 0064:

6 \$2,561,952;

7 (15) Railroad Commission: \$4,889,841 from the general

8 revenue fund;

9 (16) Department of Transportation: \$38,337,116 from

10 the state highway fund number 0006 (other funds);

11 (17) Department of Insurance: \$450,000 from the Texas

12 Department of Insurance operating account number 0036;

13 (18) Department of Licensing and Regulation: \$515,000

14 from the general revenue fund;

15 (19) Board of Pharmacy: \$320,000 from the general

16 revenue fund;

17 (20) Racing Commission: \$160,000 from the general

18 revenue fund;

19 (21) Board of Plumbing Examiners: \$116,500 from the

20 general revenue fund;

21 (22) Texas Alcoholic Beverage Commission: \$1,399,050

22 from the general revenue fund;

23 (23) Texas Historical Commission: \$560,832 from the

24 general revenue fund;

25 (24) Health and Human Services Commission for the

26 Texas Civil Commitment Office: \$60,164 from the general revenue

27 fund;

1 (25) Commission on Fire Protection: \$225,000 from the
2 general revenue fund; and

3 (26) Military Department: \$1,050,000 from the general
4 revenue fund.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the agency during that period, each agency listed
8 under Subsection (a) of this section may use the amount of the
9 appropriation made to the agency by Subsection (a) of this section
10 in capital budget authority for that appropriation.

11 (c) The appropriation made by Subsection (a)(1) of this
12 section to the Department of State Health Services may also be used
13 for the purchase of three boats for the department's oyster
14 program.

15 (d) Of the amount appropriated by Subsection (a)(9) of this
16 section, the Department of Public Safety may use \$6,000,000 for
17 aircraft maintenance and \$2,550,000 for aircraft engine overhauls.

18 (e) Of the amount appropriated by Subsection (a)(13)(A) of
19 this section, the General Land Office may use \$850,000 for the
20 replacement of boats.

21 SECTION 9.02. LIMITATION, REPORTING, AND TRANSFER
22 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
23 relating to limitations, reporting, or transfer of Article IX,
24 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
25 Session, 2023 (the General Appropriations Act), and of Article IX,
26 S.B. 1, Acts of the 89th Legislature, Regular Session, 2025 (the
27 General Appropriations Act), are incorporated into this Act by

1 reference and apply to the appropriations made by this Act.

2 SECTION 9.03. INTERPRETATION OF LEGISLATIVE INTENT. Money
3 appropriated by this Act shall be spent, as nearly as practicable,
4 for the purposes for which the money was appropriated. In the event
5 an agency cannot determine the legislative purpose of an
6 appropriation from the pattern of appropriations, the agency shall
7 seek to determine that purpose from the proceedings of the standing
8 legislative committees with primary jurisdiction over
9 appropriations and from the request for appropriations made by the
10 agency.

11 ARTICLE 10. EFFECTIVE DATE

12 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections
13 (b) and (c) of this section, this Act takes effect immediately.

14 (b) Sections 7.10 and 7.27 of this Act take effect only if
15 this Act receives a vote of two-thirds of the members present in
16 each house of the legislature, as provided by Section 49-g(m),
17 Article III, Texas Constitution.

18 (c) Sections 2.08, 3.10, 3.11, 3.12, 7.15, 7.17, 7.18, 7.19,
19 7.28, and 7.31 of this Act take effect only if this Act receives a
20 vote of two-thirds of the members present in each house of the
21 legislature, as provided by Section 17(j) or 18(i), Article VII,
22 Texas Constitution, as applicable.